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#healthyplym



**Democratic and Members Support** 

Chief Executive's Department Plymouth City Council Ballard House Plymouth PLI 3B|

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#### **HEALTH AND WELLBEING BOARD - TO FOLLOW**

Thursday 30 July 2015 10.00 am Warspite Room, Council House

#### **Members:**

Councillor McDonald, Chair Councillors Mrs Bowyer and Ian Tuffin.

**Statutory Co-opted Members:** Strategic Director for People, NEW Devon Clinical Commissioning Group representatives, Director for Public Health, Healthwatch representative, NHS England (Vacancy).

Non-Statutory Co-opted Members: Representatives of Plymouth Community Homes, Plymouth Community Healthcare, Plymouth NHS Hospitals Trust, Devon Local Pharmaceutical Committee, University of Plymouth, Devon and Cornwall Police, Devon and Cornwall Police and Crime Commissioner and the Voluntary and Community Sector.

I refer to the agenda for the above meeting and attach the presentation on Plymouth Integrated Commissioning Board (PICB) Commissioning Intentions as referred to in agenda item 10.

#### **Tracey Lee**

Chief Executive

#### **HEALTH AND WELLBEING BOARD**

#### 10. PLYMOUTH INTEGRATED COMMISSIONING BOARD (Pages 1 - 20) (PICB) COMMISSIONING INTENTIONS

The Board to receive the Commissioning Intentions from the Plymouth Integrated Commissioning Board (PICB).



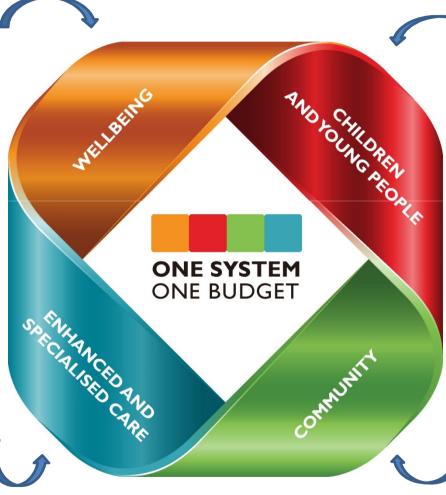
# COMMISSIONING AN INTEGRATED POPULATION-BASED HEALTH AND WELLBEING SYSTEM

The right care... at the right time ... in the right place

### Four strategies

The strategy supports healthy and happy communities by supporting and utilising social networks, increasing investment in public health and putting health and wellbeing at the heart of everything we do.

A system that consists of quality specialist health and care services that promote choice, independence, dignity and respect.



Our ambition is for every child to have the best start to life by ensuring they can access education, health care and are safeguarded from harm.

ONE SYSTEM

This strategy targets services for people who need support in the short term to recover from a crisis or short term need.

One System, One Budget - 'the right care, at the right time, in the right place'

# An Integrated Population-Based Health and Wellbeing System



Aim 1

To improve health and wellbeing outcomes of the local population

Aim 2

To reduce inequalities in health and wellbeing of the local population

Aim 3

To improve people's experience of care

Aim 4

To improve the sustainability of our health and wellbeing system

One System, One Budget - 'the right care, at the right time, in the right place'

# An Integrated Population-Based Health and Wellbeing System





One System, One Budget - 'the right care, at the right time, in the right place'

# Wellbeing



#### Aim 1

We will sustain the improvement in healthy life expectancy and health inequality and reduce both all-age all-cause deaths and deaths due to cancer, stroke, heart disease and respiratory disease

#### Aim 4

We will have rebalanced commissioning spend from reactive & unplanned to planned & targeted investment. Over the course of this strategy we expect the percentage of spend on prevention and health promotion to increase.

#### Aim 2

Health improvement & the prevention of ill health will be at the core of our planned care system demonstrably reducing the demand for urgent and complex interventions and yielding improvements in health and the behavioural determinants of health in Plymouth

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#### Aim 3

We will commission only from providers who have a clear and proactive approach to health improvement, prevention of ill health, whole person wellbeing and working with the wider community in which they operate.



# Wellbeing



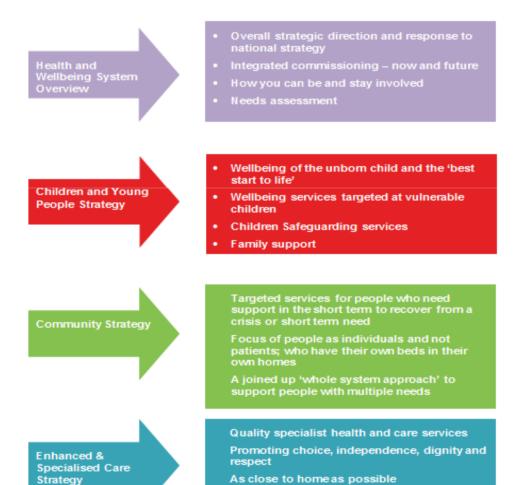
#### **Scope includes:**

- Planned care
- Prescribing
- Thrive Plymouth
- Empowered communities
- Information
- Mental wellbeing

# Wellbeing



#### LINKS TO OTHER STRATEGIES



Targeted resources for those who need long-

term support in the community

# Community



Aim 1

Provide integrated services that meet the whole needs of the person by developing:

- Single, integrated points of access
- Integrated support services & system performance management
- Integrated records

Aim 2

Reduce unnecessary emergency admissions to hospital across all ages by:

- Responding quickly in a crisis
- Focusing on timely discharge
- Providing advice and guidance, recovery and reablement

Aim 3

Provide person centred, flexible and enabling services for people who need on-going support to help them to live independently by:

- Supporting people to manage their own health and care needs within suitable housing
- Support the development of a range services that offer quality & choice in a safe environment
- · Further integrating health and social care



# Community



#### **Scope includes:**

- Urgent Care
- Services for people with complex, multiple needs
- Services for people with long term support needs

# Community

Strategy



#### **LINKS TO OTHER STRATEGIES**

Integrated commissioning – now and future Health and How you can be and stay involved Wellbeing system **Needs assessment** overview **Healthy and happy communities** Supporting and utilising social networks Increasing investment in public health **Wellbeing Strategy** Health and wellbeing at the heart of everything we do Carers Domestic abuse **Housing conditions** Early help and best start to life Integrated education, health and care plans Children and Young Family support **People Strategy** Safeguarding children and preventing vulnerability Support to keep children & young people stable at home, in alternative family arrangements, in foster care or alternative placements Quality specialist health and care services **Enhanced and** Promoting choice, independence, dignity and respect **Specialised Care** As close to home as possible

support in the community

Targeted resources for those who need long-term

# **Children and Young People**

Aim 1

Raise Aspirations: ensure that all children and young people are provided with opportunities that inspire them to learn and develop skills for future employment

Aim 2

Deliver Prevention and Early Help: intervene early to meet the needs of children, young people and their families who are 'vulnerable' to poor life outcomes

Aim 3

Deliver an Integrated Education, Health and Care Offer: ensure the delivery of integrated assessment and care planning for our children

Aim 4

Keep our Children and Young People Safe: ensure effective safeguarding and provide excellent services for children in care





# **Children and Young People**



#### **Scope includes:**

- Children in or on the edge of care
- Early Childhood Development
- Children with Special Educational
   Needs or Disability
- Vulnerable Children and Young People
- Family Support

# **Children and Young People**







- Overall strategic direction and response to national strategy
- Integrated Commissioning now and future
- How you can be and stay involved
- Needs assessment



- Planned care for children with physical health conditions
- Universal Information and Advice
- Universal Health Promotion
- Parental Domestic Abuse and the impact on children



- Urgent care for children with physical health conditions.
- Joint planning for transition of young people to adult services
- Parents with drug and alcohol, mental health and homelessness problems

Enhanced & Specialised Care Strategy  Hospital based care for children with physical health conditions

# **Enhanced and Specialised Care**



Aim 1

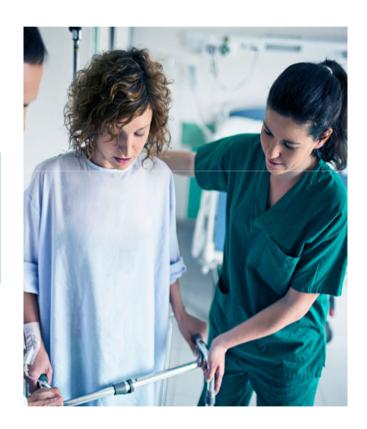
Create Centres of Excellence for enhanced and specialist services

Aim 2

People are able to access care as close to their preferred network of support as possible

Aim 3

Provide high quality, safe and effective care, preventing people from escalating to, or requiring, urgent or unplanned care



# **Enhanced and Specialised Care**



#### **Scope includes:**

- Specialised and tertiary services
- Acute enhanced services
- Individual patient placements
- End of life care
- Care homes

# **Enhanced and Specialised Care**

#### **LINKS TO OTHER STRATEGIES**



Health and Wellbeing System Overview

- Integrated commissioning now and future
- How you can be and stay involved
- Needs assessment

Wellbeing Strategy

- Strong, safe and healthy communities
- Supporting and utilising social networks
- Improved emotional wellbeing and mental health
- Increasing investment in public health
- Planned care and carers
- Planned care for children and young people with physical illness

Children and Young People Strategy

- . Universal early help and best start to life
- · Integrated education, health and care plans
- Short breaks for children and young people and their parents
- Safeguarding children and preventing vulnerability
- Support to keep children and young people stable at home, in alternative family arrangements, in foster care or alternative placements
- Residential care for children and young people, including mental health and learning disabilities

**Community Strategy** 

- Targeted services for people who need support in the short term to recover from a crisis or short term need
- Focus of people as individuals and not patients; who have their own beds in their own homes
- A joined up 'whole system approach' to support people with multiple needs

# Initial feedback on strategies



- Lots of interest
- Gap in detail as to how primary care can contribute
- Children's strategy needs greater focus on health systems
- Enhanced spesialised care would benefit from a focus or what an acute hospital can do as well as what we need
- Gaps: employment, training, work, housing, client group: mental health, substance misuse, sensory disability

# Journey to delivery



- Strong platform of engagement
- Strategic drivers
- One-page summary agreed by Governing Body and Cabinet – July 2014
- Developed draft strategies
- Circulated to providers and other stakeholders for feedback
- Liaising with partner organisations
- Second draft to be issued in July
- Health and Wellbeing Board
- Caring Plymouth
- Plymouth Integrated Commissioning Board
- CCG and PCC approval September 2015 твс

#### **Core teams**



#### Wellbeing

SRO – Kelechi Nnoaham (PCC)
Commissioning Leads - Karen Kay
(CCG) & Katy Shorten (PCC)
Clinical Lead - Dr Ed Parry-Jones
Public Health Lead - Rob Nelder

#### **Enhanced and Specialist Care**

SRO - Jerry Clough (CCG)
Commissioning Leads - Karen Kay
(CCG) & Caroline Paterson (PCC)
Clinical Leads - Dr Gary Lenden /
Dr Shelagh McCormick
Public Health Lead - Ruth Harrell

#### **Children and Young People**

SRO – Carole Burgoyne (PCC)
Commissioning Leads - Liz Cahill
(PCC) Fiona Phelps (CCG)
Clinical Lead - Dr Shelagh
McCormick
Public Health Lead - Julie Frier

#### **Community**

SRO – Carole Burgoyne (PCC)
Commissioning Leads - Claire
Anderson (PCC) & Sharon Matson
(CCG)
Clinical lead - Dr Steve Harris & Dr
Dafydd Jones
Public Health Lead - Sarah Lees

